

एसजेवीएन लिमिटेड SJVN Limited

(भारत सरकार एवम् हिमाचल प्रदेश सरकार का संयुक्त उपक्रम)
(A Joint Venture of Govt. of India & Govt. of Himachal Pradesh)
भारत मिनि रत्न एवं अनुसूची "ए" पी. एस. यू.
A Mini Ratna & Schedule 'A' P.S.U.
CIN No.:L40101HP1988GOI008409



Ref No: SJVN/C&SO/2023/ 762

Date : 01-05-2023

अधीक्षण अभियन्ता (आर पी पी सी)
जयपूर विद्युत वितरण निगम लिमिटेड
132 के वी, आर वी पी एन एल सब स्टेशन विल्डिंग,
कालगीरी मार्ग मालवीय नगर, जयपूर 302017 राजस्थान

विषय : Arrear Bill on account of CERC order dated 04.04.2023 (Review of Commission's Order dated 16.09.2021 in Petition No. 30/GT/2020) regarding determination of tariff of Nathpa Jhakri Hydro Power Station (1500 MW) for the period from 01.04.2019 to 31.03.2024).

प्रिय महोदय,

Please find enclosed herewith Gross Arrear bill amounting to Rs. **42,24,436.00** (Principal Arrear Bill amounting to Rs. **36,70,216.00** and Interest on Arrear Bill Amounting to Rs. **5,54,220.00** based on the revised AFC as per above CERC order.

As per clause 10 (7) of chapter 3 of tariff regulation 2019-24, arrear amount along with interest is to be recovered in Six equal monthly instalments.

The due date for payment of bill for credit in SJVN Ltd. account without levy of LPS will be as under:

| Instalment No | Instalment Date | Arrear Amount | *Interest Amount | Total Amount | Due Date |
|-----------------|-----------------|---------------------|--------------------|---------------------|------------|
| 1 st | 01-05-2023 | 6,11,703.00 | 92,370.00 | 7,04,073.00 | 15-06-2023 |
| 2 nd | 01-06-2023 | 6,11,703.00 | 92,370.00 | 7,04,073.00 | 16-07-2023 |
| 3 rd | 01-07-2023 | 6,11,703.00 | 92,370.00 | 7,04,073.00 | 15-08-2023 |
| 4 th | 01-08-2023 | 6,11,703.00 | 92,370.00 | 7,04,073.00 | 15-09-2023 |
| 5 th | 01-09-2023 | 6,11,703.00 | 92,370.00 | 7,04,073.00 | 16-10-2023 |
| 6 th | 01-10-2023 | 6,11,701.00 | 92,370.00 | 7,04,071.00 | 15-11-2023 |
| Total | | 36,70,216.00 | 5,54,220.00 | 42,24,436.00 | |

*As per SJVN rebate policy, Interest is non-rebatable.

Note: Please be informed that no separate bill will be issued for 2nd instalment(s) onward for releasing the payments.

BZ

कॉरपोरेट मुख्यालय, शक्ति सदन, शानान,
शिमला - 171 006 (टि-इ-ए) www.sjvn.nic.in
शीघ्रकरण कार्यालय: ऑफिस ब्लॉक टावर - 1, 6वीं मंजिल,
एनबीसीसी कॉम्प्लेक्स, पूर्वी किदवई नगर - नई दिल्ली - 110023
दूरभाष : 011-61901919 फैक्स : 011-61901915

Corporate H. Q: Shakti Sadan, Shanan,
Shimla-171006, (HP) www.sjvn.nic.in
Expediting Office: NBCC Complex, Tower-1
(6th Floor), East Kidwai Nagar, New Delhi-110023
Tele: 011-61901919, Fax : 011-61901915

अपने तथा राष्ट्र के हित में उर्जा की बचत करें ।

SAVE ENERGY FOR BENEFIT OF SELF AND NATION

एसजेवीएन लिमिटेड SJVN Limited

(भारत सरकार एवम् हिमाचल प्रदेश सरकार का संयुक्त उपक्रम)
(A Joint Venture of Govt. of India & Govt. of Himachal Pradesh)
भारत मिनि रत्न एवं अनुसूची "ए" पी. एस. यू.
A Mini Ratna & Schedule 'A' P.S.U.
CIN No.:L40101HP1988GOI008409



The bill is to be paid in full by the due date not withstanding by difference or dispute regarding the accuracy of bill for which adjustment, if any would be carried out separately or in next month energy bill. Bank charges, if any would be the responsibility of the beneficiary.

It is requested that the payment of above bill along with outstanding dues, if any, may please be released immediately.

The bank detail of SJVN is as under:

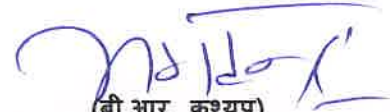
| | |
|------------------------|--|
| A/C Name | SJVN Limited |
| A/C No | 011103000002547 |
| Name of Bank & Address | IDBI Bank Ltd., Kasturba Gandhi Marg, New Delhi-110001 |
| IFSC Code | IBKL0000011 |

The copy of energy bill also available on SJVN website: <http://www.sjvn.nic.in/energy-bills.htm>.

धन्यवाद !

भवदीय,
एसजेवीएन लिमिटेड की ओर से

अनुलग्नक : यथोक्त 1


(बी.आर. कश्यप)

उप महाप्रबंधक (सी एंड एसओ)

1. वरि. लेखा अधिकरी ,राजस्थान पावर प्रोक्योरमेंट सैन्टर,कमरा न. 28, धरातल मंजिल,विद्युत भवन, जयपूर राजस्थान
2. वरि. लेखा अधिकरी (सीपीसी) ,राजस्थान पावर प्रोक्योरमेंट सैन्टर, जयपूर विद्युत वितरण निगम लिमिटेड कमरा न. 3, शैड न. 2 धरातल मंजिल,विद्युत भवन, जयपूर राजस्थान

कॉरपोरेट मुख्यालय, शक्ति सदन, शनान,
शिमला – 171 006 (गि-िज-) www.sjvn.nic.in
शीघ्रकरण कार्यालय: ऑफिस ब्लॉक टावर - 1, 6वीं मंजिल,
एनबीसीसी कॉम्प्लेक्स, पूर्वी किदवाई नगर - नई दिल्ली – 110023
दूरभाष : 011-61901919 फैक्स : 011-61901915

Corporate H. Q: Shakti Sadan, Shanan,
Shimla-171006, (HP) www.sjvn.nic.in
Expediting Office: NBCC Complex, Tower-1
(6th Floor), East Kidwai Nagar, New Delhi-110023
Tele: 011-61901919, Fax : 011-61901915

SAVE ENERGY FOR BENEFIT OF SELF AND NATION

अपने तथा राष्ट्र के हित में उर्जा की बचत करें ।



SJVN Limited

Commercial & System Operation Department
Provisional Bill for Energy Supplied

CIN:L40101HP1988GOI008409 & GSTIN: 02AAICS1307FIZY

Name & Address of Beneficiary
Superintending Engineer (RPPC)
Jaipur Vidyut Vitaran Nigam Ltd.
132 KV RVPNL, Sub Station Building,
Kalgiri Road Malviya Nagar, Jaipur-302017

Plant: Nathpa Jhakri Hydro Power Station
Invoice No. & Date: C&SO050/2324/12 Dt 01/05/2023
Bill for the month of : Arraer bill for the period 2019-23
Tariff: Provisional on ABT based REA
CIN:L40101HP1988GOI008409 & GSTIN: 02AAICS1307FIZY

| Sr. No. | Particulars of Bill | Unit | Total |
|---|---|---------|--------------|
| Energy Charge Rate | | | |
| A1 | Energy Charges Rate for energy up to annual Ex Bus Saleable Design Energy | Rs./Kwh | 1.166 |
| A2 | Energy Charges Rate for energy in Excess of annual Ex Bus Saleable Design Energy | Rs./Kwh | 1.166 |
| Capacity Charges (Inclusive of Incentive) | | | |
| C1 | PAFM for the month | (%) | 0.000 |
| C2 | Weighted % Capacity allocation | (%) | 0.000000 |
| C3 | Capacity Charges | Rs. | 0 |
| Energy Details | | | |
| E1 | Saleable Schedule Energy upto Annual Ex Bus Saleable Design Energy | Kwh | 0 |
| E2 | Saleable Schedule Energy in Excess of Annual Ex Bus Saleable Design Energy | Kwh | 0.0 |
| Energy Charges | | | |
| EE1 | Energy charges upto Annual Ex Bus Saleable Design Energy | Rs. | 0 |
| EE2 | Energy charges in Excess of Annual Ex Bus Saleable Design Energy | Rs. | 0 |
| Arrear bill against CERC order dt 04.04.2023 (Review of CERC order dated 16.09.2021 gainst petition no 30 GT/2020 | | | |
| AE1 | Net Amount due on account of revised tariff order dated 04/04/23 (as per annexures Attached) | Rs. | 36,70,216.00 |
| AE2 | Net interst due on account of revised tariff order dated 04/04/23 (as per annexures Attached) | Rs. | 5,54,220.00 |
| AE3 | RUVNL Adjustment Sept 22 to Feb 23 | Rs. | |
| AE4 | 0 | Rs. | |
| MA | 0 | Rs. | |
| MC | 0 | Rs. | |
| RLDC Fees and Charges | | | |
| RF | NRLDC Fees and Charges for the month of Oct 2022 | Rs. | 0 |
| Adjustment of Rebate | | | |
| AR | | | |
| i | For the Month | Rs. | |
| ii | For the Month | Rs. | |
| iii | For the Month | Rs. | |
| Late Payment Surcharge | | | |
| LP | | | |
| i | LPS on overdue amount (as per detail attached) | | |
| ii | | | |
| 11 | Total (payment to be received) (C3+EE1+EE2+AE+FE+MA+MC+RF+AR+LP) | Rs. | 4224436 |

Note: Rebate will applicable in accordance with SJVN Policy.

SJVN C & SO Department

Detail of Interest Receivable/Payable from JVVNL for Monthly bills

| Sr No | Year | Date of bill | Differential Amount | Date of Tarif Order | Interest upto 31-03-2020 | | Interest upto 31-03-2021 | | Interest upto 31-03-2022 | | Interest upto 31-03-2023 | | Interest upto 04-04-2023 | | Total Interst |
|--------------|--------|--------------|---------------------|---------------------|--------------------------|-----------------|--------------------------|------------------|--------------------------|--------------------|--------------------------|--------------------|--------------------------|-----------------|--------------------|
| | | | | | days up to 31/03/2020 | 12.05% | days up to 31/03/2021 | 11.25% | days up to 31/03/2022 | 10.50% | days up to 31/03/2023 | 10.50% | days up to 04/04/2023 | 12.00% | |
| 1 | Apr-19 | 06-05-2019 | 3,227.00 | 04-04-2023 | 330 | 351.00 | 365 | 363.00 | 365 | 339.00 | 365 | 339.00 | 4 | 4.00 | 1,396.00 |
| 2 | May-19 | 04-06-2019 | 3,335.00 | 04-04-2023 | 301 | 330.00 | 365 | 375.00 | 365 | 350.00 | 365 | 350.00 | 4 | 4.00 | 1,409.00 |
| 3 | Jun-19 | 03-07-2019 | 3,210.00 | 04-04-2023 | 272 | 287.00 | 365 | 361.00 | 365 | 337.00 | 365 | 337.00 | 4 | 4.00 | 1,326.00 |
| 4 | Jul-19 | 06-08-2019 | 3,335.00 | 04-04-2023 | 238 | 261.00 | 365 | 375.00 | 365 | 350.00 | 365 | 350.00 | 4 | 4.00 | 1,340.00 |
| 5 | Aug-19 | 04-09-2019 | 3,216.00 | 04-04-2023 | 209 | 221.00 | 365 | 362.00 | 365 | 338.00 | 365 | 338.00 | 4 | 4.00 | 1,263.00 |
| 6 | Sep-19 | 04-10-2019 | 3,227.00 | 04-04-2023 | 179 | 190.00 | 365 | 363.00 | 365 | 339.00 | 365 | 339.00 | 4 | 4.00 | 1,235.00 |
| 7 | Oct-19 | 05-11-2019 | 3,127.00 | 04-04-2023 | 147 | 151.00 | 365 | 352.00 | 365 | 328.00 | 365 | 328.00 | 4 | 4.00 | 1,163.00 |
| 8 | Nov-19 | 04-12-2019 | 3,227.00 | 04-04-2023 | 118 | 125.00 | 365 | 363.00 | 365 | 339.00 | 365 | 339.00 | 4 | 4.00 | 1,170.00 |
| 9 | Dec-19 | 04-01-2020 | 3,335.00 | 04-04-2023 | 87 | 96.00 | 365 | 375.00 | 365 | 350.00 | 365 | 350.00 | 4 | 4.00 | 1,175.00 |
| 10 | Jan-20 | 05-02-2020 | 3,258.00 | 04-04-2023 | 55 | 59.00 | 365 | 367.00 | 365 | 342.00 | 365 | 342.00 | 4 | 4.00 | 1,114.00 |
| 11 | Feb-20 | 05-03-2020 | 2,717.00 | 04-04-2023 | 26 | 23.00 | 365 | 306.00 | 365 | 285.00 | 365 | 285.00 | 4 | 4.00 | 903.00 |
| 12 | Mar-20 | 06-04-2020 | 3,133.00 | 04-04-2023 | 0 | - | 359 | 347.00 | 365 | 329.00 | 365 | 329.00 | 4 | 4.00 | 1,009.00 |
| 13 | Apr-20 | 06-05-2020 | 65,618.00 | 04-04-2023 | 0 | - | 329 | 6,654.00 | 365 | 6,890.00 | 365 | 6,890.00 | 4 | 86.00 | 20,520.00 |
| 14 | May-20 | 07-06-2020 | 91,794.00 | 04-04-2023 | 0 | - | 297 | 8,403.00 | 365 | 9,638.00 | 365 | 9,638.00 | 4 | 120.00 | 27,799.00 |
| 15 | Jun-20 | 04-07-2020 | 1,11,610.00 | 04-04-2023 | 0 | - | 270 | 9,288.00 | 365 | 11,719.00 | 365 | 11,719.00 | 4 | 146.00 | 32,872.00 |
| 16 | Jul-20 | 05-08-2020 | 1,20,648.00 | 04-04-2023 | 0 | - | 238 | 8,850.00 | 365 | 12,668.00 | 365 | 12,668.00 | 4 | 158.00 | 34,344.00 |
| 17 | Aug-20 | 04-09-2020 | 1,18,702.00 | 04-04-2023 | 0 | - | 208 | 7,610.00 | 365 | 12,464.00 | 365 | 12,464.00 | 4 | 156.00 | 32,694.00 |
| 18 | Sep-20 | 06-10-2020 | 1,07,611.00 | 04-04-2023 | 0 | - | 176 | 5,838.00 | 365 | 11,299.00 | 365 | 11,299.00 | 4 | 141.00 | 28,577.00 |
| 19 | Oct-20 | 04-11-2020 | 76,352.00 | 04-04-2023 | 0 | - | 147 | 3,459.00 | 365 | 8,017.00 | 365 | 8,017.00 | 4 | 100.00 | 19,593.00 |
| 20 | Nov-20 | 04-12-2020 | 63,922.00 | 04-04-2023 | 0 | - | 117 | 2,305.00 | 365 | 6,712.00 | 365 | 6,712.00 | 4 | 84.00 | 15,813.00 |
| 21 | Dec-20 | 05-01-2021 | 62,459.00 | 04-04-2023 | 0 | - | 85 | 1,636.00 | 365 | 6,558.00 | 365 | 6,558.00 | 4 | 82.00 | 14,834.00 |
| 22 | Jan-21 | 03-02-2021 | 55,017.00 | 04-04-2023 | 0 | - | 56 | 950.00 | 365 | 5,777.00 | 365 | 5,777.00 | 4 | 72.00 | 12,576.00 |
| 23 | Feb-21 | 04-03-2021 | 46,981.00 | 04-04-2023 | 0 | - | 27 | 391.00 | 365 | 4,933.00 | 365 | 4,933.00 | 4 | 62.00 | 10,319.00 |
| 24 | Mar-21 | 07-04-2021 | 55,635.00 | 04-04-2023 | 0 | - | 0 | - | 358 | 5,730.00 | 365 | 5,842.00 | 4 | 73.00 | 11,645.00 |
| 25 | Apr-21 | 04-05-2021 | 72,804.00 | 04-04-2023 | 0 | - | 0 | - | 331 | 6,932.00 | 365 | 7,644.00 | 4 | 95.00 | 14,671.00 |
| 26 | May-21 | 03-06-2021 | 1,00,982.00 | 04-04-2023 | 0 | - | 0 | - | 301 | 8,744.00 | 365 | 10,603.00 | 4 | 132.00 | 19,479.00 |
| 27 | Jun-21 | 05-07-2021 | 1,46,730.00 | 04-04-2023 | 0 | - | 0 | - | 269 | 11,354.00 | 365 | 15,407.00 | 4 | 192.00 | 26,953.00 |
| 28 | Jul-21 | 04-08-2021 | 1,61,010.00 | 04-04-2023 | 0 | - | 0 | - | 239 | 11,070.00 | 365 | 16,906.00 | 4 | 211.00 | 28,187.00 |
| 29 | Aug-21 | 03-09-2021 | 1,57,013.00 | 04-04-2023 | 0 | - | 0 | - | 209 | 9,440.00 | 365 | 16,486.00 | 4 | 206.00 | 26,132.00 |
| 30 | Sep-21 | 05-10-2021 | 1,39,903.00 | 04-04-2023 | 0 | - | 0 | - | 177 | 7,124.00 | 365 | 14,690.00 | 4 | 183.00 | 21,997.00 |
| 31 | Oct-21 | 02-11-2021 | 1,01,880.00 | 04-04-2023 | 0 | - | 0 | - | 149 | 4,367.00 | 365 | 10,697.00 | 4 | 134.00 | 15,198.00 |
| 32 | Nov-21 | 03-12-2021 | 79,288.00 | 04-04-2023 | 0 | - | 0 | - | 118 | 2,691.00 | 365 | 8,325.00 | 4 | 104.00 | 11,120.00 |
| 33 | Dec-21 | 04-01-2022 | 74,679.00 | 04-04-2023 | 0 | - | 0 | - | 86 | 1,848.00 | 365 | 7,841.00 | 4 | 98.00 | 9,787.00 |
| 34 | Jan-22 | 05-02-2022 | 63,136.00 | 04-04-2023 | 0 | - | 0 | - | 54 | 981.00 | 365 | 6,629.00 | 4 | 83.00 | 7,693.00 |
| 35 | Feb-22 | 04-03-2022 | 54,794.00 | 04-04-2023 | 0 | - | 0 | - | 27 | 426.00 | 365 | 5,753.00 | 4 | 72.00 | 6,251.00 |
| 36 | Mar-22 | 06-04-2022 | 74,589.00 | 04-04-2023 | 0 | - | 0 | - | 0 | - | 359 | 7,703.00 | 4 | 98.00 | 7,801.00 |
| 37 | Apr-22 | 05-05-2022 | 1,07,072.00 | 04-04-2023 | 0 | - | 0 | - | 0 | - | 330 | 10,165.00 | 4 | 140.00 | 10,305.00 |
| 38 | May-22 | 06-06-2022 | 1,44,686.00 | 04-04-2023 | 0 | - | 0 | - | 0 | - | 298 | 12,403.00 | 4 | 190.00 | 12,593.00 |
| 39 | Jun-22 | 05-07-2022 | 1,62,364.00 | 04-04-2023 | 0 | - | 0 | - | 0 | - | 269 | 12,564.00 | 4 | 213.00 | 12,777.00 |
| 40 | Jul-22 | 04-08-2022 | 1,94,765.00 | 04-04-2023 | 0 | - | 0 | - | 0 | - | 239 | 13,391.00 | 4 | 255.00 | 13,646.00 |
| 41 | Aug-22 | 05-09-2022 | 1,86,842.00 | 04-04-2023 | 0 | - | 0 | - | 0 | - | 207 | 11,126.00 | 4 | 245.00 | 11,371.00 |
| 42 | Sep-22 | 05-10-2022 | 1,76,054.00 | 04-04-2023 | 0 | - | 0 | - | 0 | - | 177 | 8,964.00 | 4 | 231.00 | 9,195.00 |
| 43 | Oct-22 | 03-11-2022 | 1,20,433.00 | 04-04-2023 | 0 | - | 0 | - | 0 | - | 148 | 5,127.00 | 4 | 158.00 | 5,285.00 |
| 44 | Nov-22 | 05-12-2022 | 96,013.00 | 04-04-2023 | 0 | - | 0 | - | 0 | - | 116 | 3,204.00 | 4 | 126.00 | 3,330.00 |
| 45 | Dec-22 | 04-01-2023 | 89,948.00 | 04-04-2023 | 0 | - | 0 | - | 0 | - | 86 | 2,225.00 | 4 | 118.00 | 2,343.00 |
| 46 | Jan-23 | 03-02-2023 | 82,687.00 | 04-04-2023 | 0 | - | 0 | - | 0 | - | 56 | 1,332.00 | 4 | 108.00 | 1,440.00 |
| 47 | Feb-23 | 06-03-2023 | 67,848.00 | 04-04-2023 | 0 | - | 0 | - | 0 | - | 25 | 488.00 | 4 | 89.00 | 577.00 |
| Total | | | 36,70,216.00 | | | 2,094.00 | | 59,693.00 | | 1,71,408.00 | | 3,16,216.00 | | 4,809.00 | 5,54,220.00 |

Handwritten signature/initials

SJVN Limited

Commercial & System Operation Department

Beneficiary wise detail of Arrear amount (Principal and Interest) on account of revision in A/C of NJHPS for the period 2019-24 as per CERC order dated 04.04.2023

| Sr No | Name of Beneficiaries | Principal Amount | Interest Amount | Total Payable Amount in Rs | 1st to 5th Instalment | | 6th Instalment | | Grand Total | |
|-------|-----------------------|------------------------|-----------------------|----------------------------|-----------------------|---------------------|-----------------------|---------------------|------------------------|-----------------------|
| | | | | | Principal | Interest | Principal | Interest | Principal | Interest |
| 1 | CHANDIGARH | 19,05,624.00 | 2,80,786.00 | 21,86,410.00 | 317604 | 46798 | 3,17,604.00 | 46,796.00 | 19,05,624.00 | 2,80,786.00 |
| 2 | TPDDI | 36,30,244.00 | 5,40,414.00 | 41,70,658.00 | 605041 | 90069 | 6,05,039.00 | 90,069.00 | 36,30,244.00 | 5,40,414.00 |
| 3 | BRPI | 52,07,067.00 | 7,73,857.00 | 59,80,924.00 | 867845 | 128976 | 8,67,842.00 | 1,28,977.00 | 52,07,067.00 | 7,73,857.00 |
| 4 | BYPI | 30,15,196.00 | 4,47,651.00 | 34,63,847.00 | 502699 | 74609 | 5,02,701.00 | 74,606.00 | 30,16,196.00 | 4,47,651.00 |
| 5 | GOHP | 2,75,33,774.00 | 40,93,176.00 | 3,16,26,950.00 | 4588962 | 682196 | 45,88,964.00 | 6,82,196.00 | 2,75,33,774.00 | 40,93,176.00 |
| 6 | HPSEB | 30,13,573.00 | 4,49,208.00 | 34,62,781.00 | 502262 | 74868 | 5,02,263.00 | 74,868.00 | 30,13,573.00 | 4,49,208.00 |
| 7 | HARYANA | 57,22,709.00 | 8,21,684.00 | 65,42,393.00 | 953452 | 136947 | 9,53,449.00 | 1,36,949.00 | 57,20,709.00 | 8,21,684.00 |
| 8 | J & K | 1,45,83,260.00 | 21,42,536.00 | 1,67,25,796.00 | 2430543 | 357089 | 24,30,545.00 | 3,57,091.00 | 1,45,83,260.00 | 21,42,536.00 |
| 9 | PUNJAB | 1,31,15,894.00 | 19,16,166.00 | 1,50,32,060.00 | 2185982 | 319361 | 21,85,984.00 | 3,19,361.00 | 1,31,15,894.00 | 19,16,166.00 |
| 10 | MP&MCL | 3,96,816.00 | 30,195.00 | 2,27,011.00 | 32803 | 5033 | 32,801.00 | 5,030.00 | 1,96,816.00 | 30,195.00 |
| 11 | AMER VVNI | 25,36,576.00 | 3,77,171.00 | 29,13,747.00 | 422763 | 62862 | 4,22,761.00 | 62,861.00 | 25,36,576.00 | 3,77,171.00 |
| 12 | JAIPUR VVNI | 36,70,216.00 | 5,54,220.00 | 42,24,436.00 | 611703 | 92370 | 6,11,701.00 | 92,370.00 | 36,70,216.00 | 5,54,220.00 |
| 13 | JODHPUR VVNI | 3,42,326.00 | 4,58,457.00 | 36,00,783.00 | 523721 | 76410 | 5,23,721.00 | 76,407.00 | 31,42,326.00 | 4,58,457.00 |
| 14 | UTTARAKHAND | 10,75,116.00 | 1,81,979.00 | 12,57,095.00 | 179186 | 30330 | 1,79,186.00 | 30,329.00 | 10,75,116.00 | 1,81,979.00 |
| 15 | UTTAR PRADESH | 2,16,28,625.00 | 32,88,641.00 | 2,49,17,266.00 | 3604771 | 548107 | 36,04,770.00 | 5,48,106.00 | 2,16,28,625.00 | 32,88,641.00 |
| 16 | NDMC DELHI | 32,326.00 | 790.00 | 33,116.00 | 5388 | 132 | 5,386.00 | 130.00 | 32,326.00 | 790.00 |
| 17 | URS NR-J & K | 49,140.00 | 5,367.00 | 54,507.00 | 8190 | 895 | 8,190.00 | 892.00 | 49,140.00 | 5,367.00 |
| | Total | 11,00,57,482.00 | 1,63,62,298.00 | 12,64,19,780.00 | 1,83,42,915.00 | 27,27,052.00 | 1,83,42,907.00 | 27,27,038.00 | 11,00,57,482.00 | 1,63,62,298.00 |

| Beneficiary-wise details of Differential amount Receivable (+)/ Payable (-) after revision of AFC of NJHPS for the period 2019-24 as per CERC order dated 04.04.2023 | | | | | | |
|--|-----------------------|---------------------|-----------------------|-----------------------|-----------------------|------------------------|
| Sr. No. | Name of Beneficiaries | 2019-20 | 2020-21 | 2021-22 | 2022-23 | Total |
| | CHANDIGARH | 19,670.00 | 4,43,271.00 | 6,43,206.00 | 7,99,477.00 | 19,05,624.00 |
| | TPDDL | 37,037.00 | 9,42,966.00 | 11,84,859.00 | 14,65,382.00 | 36,30,244.00 |
| | BSES RAJDHANI POWER | 53,007.00 | 13,49,743.00 | 16,96,015.00 | 21,08,302.00 | 52,07,067.00 |
| | BSES YAMUNA POWER | 30,650.00 | 7,80,560.00 | 9,80,816.00 | 12,24,170.00 | 30,16,196.00 |
| | GOHP | 2,80,402.00 | 71,39,611.00 | 89,71,351.00 | 1,11,42,410.00 | 2,75,33,774.00 |
| | HPSEB | 31,483.00 | 7,88,731.00 | 9,79,283.00 | 12,14,076.00 | 30,13,573.00 |
| | HARYANA | 54,417.00 | 13,85,708.00 | 17,45,905.00 | 25,34,679.00 | 57,20,709.00 |
| | J & K | 1,42,944.00 | 39,43,903.00 | 46,06,711.00 | 58,89,702.00 | 1,45,83,260.00 |
| | PUNJAB | 1,29,110.00 | 32,87,451.00 | 41,36,449.00 | 55,62,884.00 | 1,31,15,894.00 |
| | MPPMCL | 2,169.00 | 53,474.00 | 65,277.00 | 75,896.00 | 1,96,816.00 |
| | AJMER VVNL | 25,843.00 | 6,57,973.00 | 8,26,764.00 | 10,25,996.00 | 25,36,576.00 |
| | JAIPUR VVNL | 38,347.00 | 9,76,349.00 | 12,26,808.00 | 14,28,712.00 | 36,70,216.00 |
| | JODHPUR VVNL | 31,022.00 | 7,89,988.00 | 9,92,669.00 | 13,28,647.00 | 31,42,326.00 |
| | UTTARAKHAND | 16,662.00 | 3,41,115.00 | 4,11,013.00 | 3,06,326.00 | 10,75,116.00 |
| | UTTAR PRADESH | 2,28,845.00 | 56,52,448.00 | 73,90,296.00 | 83,57,036.00 | 2,16,28,625.00 |
| | NDMC,DELHI | - | - | - | 32,326.00 | 32,326.00 |
| | URS NR - J & K | - | 12,088.00 | - | 37,052.00 | 49,140.00 |
| | Total | 11,21,608.00 | 2,85,45,379.00 | 3,58,57,422.00 | 4,45,33,073.00 | 11,00,57,482.00 |

| Beneficiary-wise details of Interest amount Receivable (+)/ Payable (-) after revision of AFC of NJHPS for the period 2019-24 as per CERC order dated 04.04.2023 | | | | | | |
|--|-----------------------|--------------------|---------------------|---------------------|---------------------|-----------------------|
| Sr. No. | Name of Beneficiaries | 2019-20 | 2020-21 | 2021-22 | 2022-23 | Total |
| | CHANDIGARH | 7,519.00 | 1,20,410.00 | 1,04,150.00 | 48,707.00 | 2,80,786.00 |
| | TPDDL | 14,008.00 | 2,52,641.00 | 1,88,593.00 | 85,172.00 | 5,40,414.00 |
| | BSES RAJDHANI POWER | 20,054.00 | 3,61,631.00 | 2,69,958.00 | 1,22,214.00 | 7,73,857.00 |
| | BSES YAMUNA POWER | 11,592.00 | 2,09,130.00 | 1,56,117.00 | 70,812.00 | 4,47,651.00 |
| | GOHP | 1,06,081.00 | 19,12,864.00 | 14,27,977.00 | 6,46,254.00 | 40,93,176.00 |
| | HPSEB | 11,906.00 | 2,11,423.00 | 1,56,110.00 | 69,769.00 | 4,49,208.00 |
| | HARYANA | 20,586.00 | 3,71,265.00 | 2,77,642.00 | 1,52,191.00 | 8,21,684.00 |
| | J & K | 53,332.00 | 10,52,625.00 | 7,19,009.00 | 3,17,570.00 | 21,42,536.00 |
| | PUNJAB | 48,847.00 | 8,80,781.00 | 6,58,097.00 | 3,28,441.00 | 19,16,166.00 |
| | MPPMCL | 818.00 | 14,336.00 | 10,388.00 | 4,653.00 | 30,195.00 |
| | AJMER VVNL | 9,778.00 | 1,76,288.00 | 1,31,598.00 | 59,507.00 | 3,77,171.00 |
| | JAIPUR VVNL | 14,503.00 | 2,61,586.00 | 1,95,269.00 | 82,862.00 | 5,54,220.00 |
| | JODHPUR VVNL | 11,733.00 | 2,11,657.00 | 1,58,005.00 | 77,062.00 | 4,58,457.00 |
| | UTTARAKHAND | 6,368.00 | 90,510.00 | 63,670.00 | 21,431.00 | 1,81,979.00 |
| | UTTAR PRADESH | 87,181.00 | 15,17,477.00 | 11,91,108.00 | 4,92,875.00 | 32,88,641.00 |
| | NDMC,DELHI | - | - | - | 790.00 | 790.00 |
| | URS NR - J & K | - | 3,431.00 | - | 1,936.00 | 5,367.00 |
| | Total | 4,24,306.00 | 76,48,055.00 | 57,07,691.00 | 25,82,246.00 | 1,63,62,298.00 |

एसजेवीएन लिमिटेड

वाणिज्य एवं प्रणाली प्रचालन विभाग

Beneficiary-wise details of Differential amount Receivable(+)/Payable (-) after revision of AFC of NATHPA JHAKRI HPS as per CERC order dated 04.04.2023 , during Fy: 2019 -2020 (in Rs.)

| SL No. | Name of Beneficiaries | Apr-2019 | May-2019 | Jun-2019 | Jul-2019 | Aug-2019 | Sep-2019 | Oct-2019 | Nov-2019 | Dec-2019 | Jan-2020 | Feb-2020 | Mar-2020 | Total |
|--------|-----------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------|
| 1 | CHANDIGARH | 1,814.00 | 1,907.00 | 1,836.00 | 1,907.00 | 1,838.00 | 1,845.00 | 1,789.00 | 1,399.00 | 1,430.00 | 1,397.00 | 1,164.00 | 1,344.00 | 19,670.00 |
| 2 | TPDDL | 3,117.00 | 3,221.00 | 3,100.00 | 3,221.00 | 3,105.00 | 3,117.00 | 3,021.00 | 3,117.00 | 3,221.00 | 3,147.00 | 2,624.00 | 3,026.00 | 37,037.00 |
| 3 | BSES RAJDHANI POWER | 4,461.00 | 4,610.00 | 4,438.00 | 4,610.00 | 4,444.00 | 4,461.00 | 4,323.00 | 4,461.00 | 4,610.00 | 4,503.00 | 3,755.00 | 4,331.00 | 53,007.00 |
| 4 | BSES YAMUNA POWER | 2,580.00 | 2,665.00 | 2,566.00 | 2,665.00 | 2,570.00 | 2,580.00 | 2,500.00 | 2,580.00 | 2,665.00 | 2,604.00 | 2,171.00 | 2,504.00 | 30,650.00 |
| 5 | GOHP | 23,598.00 | 24,385.00 | 23,473.00 | 24,385.00 | 23,512.00 | 23,598.00 | 22,870.00 | 23,598.00 | 24,385.00 | 23,823.00 | 19,863.00 | 22,912.00 | 2,80,402.00 |
| 6 | HPSEB | 2,649.00 | 2,738.00 | 2,636.00 | 2,738.00 | 2,640.00 | 2,649.00 | 2,568.00 | 2,649.00 | 2,738.00 | 2,675.00 | 2,230.00 | 2,573.00 | 31,483.00 |
| 7 | HARYANA | 4,580.00 | 4,732.00 | 4,555.00 | 4,732.00 | 4,564.00 | 4,580.00 | 4,438.00 | 4,580.00 | 4,732.00 | 4,623.00 | 3,855.00 | 4,446.00 | 54,417.00 |
| 8 | J & K | 10,370.00 | 10,584.00 | 10,189.00 | 10,584.00 | 10,209.00 | 10,242.00 | 9,930.00 | 14,464.00 | 15,109.00 | 14,758.00 | 12,308.00 | 14,197.00 | 1,42,944.00 |
| 9 | PUNJAB | 10,866.00 | 11,228.00 | 10,808.00 | 11,228.00 | 10,826.00 | 10,866.00 | 10,530.00 | 10,866.00 | 11,228.00 | 10,969.00 | 9,146.00 | 10,549.00 | 1,29,110.00 |
| 10 | MPPMCL | 183.00 | 189.00 | 181.00 | 189.00 | 181.00 | 183.00 | 177.00 | 183.00 | 189.00 | 184.00 | 153.00 | 177.00 | 2,169.00 |
| 11 | AJMER VVNL | 2,175.00 | 2,247.00 | 2,163.00 | 2,247.00 | 2,167.00 | 2,175.00 | 2,108.00 | 2,175.00 | 2,247.00 | 2,196.00 | 1,831.00 | 2,112.00 | 25,843.00 |
| 12 | JAIPUR VVNL | 3,227.00 | 3,335.00 | 3,210.00 | 3,335.00 | 3,216.00 | 3,227.00 | 3,127.00 | 3,227.00 | 3,335.00 | 3,258.00 | 2,717.00 | 3,133.00 | 38,347.00 |
| 13 | JODHPUR VVNL | 2,611.00 | 2,697.00 | 2,597.00 | 2,697.00 | 2,602.00 | 2,611.00 | 2,530.00 | 2,611.00 | 2,697.00 | 2,636.00 | 2,198.00 | 2,535.00 | 31,022.00 |
| 14 | UTTARAKHAND | 1,545.00 | 1,608.00 | 1,547.00 | 1,608.00 | 1,549.00 | 1,555.00 | 1,507.00 | 1,194.00 | 1,219.00 | 1,191.00 | 993.00 | 1,146.00 | 16,662.00 |
| 15 | UTTAR PRADESH | 20,616.00 | 21,393.00 | 20,593.00 | 21,393.00 | 20,627.00 | 20,703.00 | 20,063.00 | 17,288.00 | 17,734.00 | 17,326.00 | 14,446.00 | 16,663.00 | 2,28,845.00 |
| | Total | 94,392.00 | 97,539.00 | 93,892.00 | 97,539.00 | 94,050.00 | 94,392.00 | 91,481.00 | 94,392.00 | 97,539.00 | 95,290.00 | 79,454.00 | 91,648.00 | 11,21,608.00 |

Beneficiary-wise details of Differential amount Receivable(+)/Payable (-) after revision of AFC of NATHPA JHAKRI IPS as per CERC order dated 04.04.2023 , during Fy: 2020 -2021 (in Rs.)

| SL No. | Name of Beneficiaries | Apr-2020 | May-2020 | Jun-2020 | Jul-2020 | Aug-2020 | Sep-2020 | Oct-2020 | Nov-2020 | Dec-2020 | Jan-2021 | Feb-2021 | Mar-2021 | Total |
|--------|-----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-----------------------|
| 1 | CHANDIGARH | 28,136.00 | 39,362.00 | 50,683.00 | 69,381.00 | 68,262.00 | 61,884.00 | 35,518.00 | 20,191.00 | 19,730.00 | 17,379.00 | 14,992.00 | 17,753.00 | 4,43,271.00 |
| 2 | TPDDL | 63,375.00 | 88,656.00 | 1,07,794.00 | 1,16,523.00 | 1,14,644.00 | 1,03,933.00 | 73,741.00 | 61,736.00 | 60,323.00 | 53,136.00 | 45,373.00 | 53,732.00 | 9,42,966.00 |
| 3 | BSES RAJDHANI POWER | 90,710.00 | 1,26,900.00 | 1,54,300.00 | 1,66,796.00 | 1,64,105.00 | 1,48,771.00 | 1,05,551.00 | 88,364.00 | 86,341.00 | 76,054.00 | 64,944.00 | 76,907.00 | 13,49,743.00 |
| 4 | BSES YAMUNA POWER | 52,458.00 | 73,388.00 | 89,233.00 | 96,460.00 | 94,903.00 | 86,035.00 | 61,039.00 | 51,100.00 | 49,930.00 | 43,983.00 | 37,557.00 | 44,474.00 | 7,80,560.00 |
| 5 | GOHP | 4,79,831.00 | 6,71,250.00 | 8,16,125.00 | 8,82,267.00 | 8,68,056.00 | 7,86,940.00 | 5,58,324.00 | 4,67,425.00 | 4,56,721.00 | 4,02,308.00 | 3,43,542.00 | 4,06,822.00 | 71,39,611.00 |
| 6 | HPSEB | 53,332.00 | 75,077.00 | 90,383.00 | 97,303.00 | 96,251.00 | 86,995.00 | 61,200.00 | 51,282.00 | 50,381.00 | 44,053.00 | 37,708.00 | 44,766.00 | 7,88,731.00 |
| 7 | HARYANA | 93,127.00 | 1,30,282.00 | 1,58,410.00 | 1,71,240.00 | 1,68,477.00 | 1,52,736.00 | 1,08,362.00 | 90,720.00 | 88,640.00 | 78,081.00 | 66,675.00 | 78,958.00 | 13,85,708.00 |
| 8 | J & K | 2,97,283.00 | 4,14,426.00 | 4,78,844.00 | 4,01,436.00 | 3,94,992.00 | 3,58,190.00 | 2,95,312.00 | 2,93,202.00 | 2,86,487.00 | 2,52,378.00 | 2,15,802.00 | 2,55,551.00 | 39,43,903.00 |
| 9 | PUNJAB | 2,20,935.00 | 3,09,082.00 | 3,75,811.00 | 4,06,247.00 | 3,99,693.00 | 3,62,347.00 | 2,57,080.00 | 2,15,223.00 | 2,10,293.00 | 1,85,240.00 | 1,58,182.00 | 1,87,318.00 | 32,87,451.00 |
| 10 | MPPMCL | 3,705.00 | 5,184.00 | 6,239.00 | 6,419.00 | 6,316.00 | 5,725.00 | 4,184.00 | 3,610.00 | 3,526.00 | 3,104.00 | 2,501.00 | 2,961.00 | 53,474.00 |
| 11 | AJMER VVNL | 44,219.00 | 61,862.00 | 75,216.00 | 81,307.00 | 79,996.00 | 72,523.00 | 51,454.00 | 43,077.00 | 42,091.00 | 37,076.00 | 31,660.00 | 37,492.00 | 6,57,973.00 |
| 12 | JAIPUR VVNL | 65,618.00 | 91,794.00 | 1,11,610.00 | 1,20,648.00 | 1,18,702.00 | 1,07,611.00 | 76,352.00 | 63,922.00 | 62,459.00 | 55,017.00 | 46,981.00 | 55,635.00 | 9,76,349.00 |
| 13 | JODHPUR VVNL | 53,091.00 | 74,274.00 | 90,311.00 | 97,625.00 | 96,050.00 | 87,075.00 | 61,776.00 | 51,718.00 | 50,533.00 | 44,512.00 | 38,010.00 | 45,013.00 | 7,89,988.00 |
| 14 | UTTARAKHAND | 23,991.00 | 33,564.00 | 39,194.00 | 34,089.00 | 33,540.00 | 30,405.00 | 26,098.00 | 26,981.00 | 26,363.00 | 23,222.00 | 19,992.00 | 23,676.00 | 3,41,115.00 |
| 15 | UTTAR PRADESH | 3,48,970.00 | 4,88,195.00 | 6,15,328.00 | 7,77,217.00 | 7,64,679.00 | 6,93,230.00 | 4,55,441.00 | 3,39,949.00 | 3,32,163.00 | 2,92,575.00 | 2,49,381.00 | 2,95,320.00 | 56,52,448.00 |
| 16 | URS NR -J & K | - | 1,388.00 | 3,670.00 | 2,323.00 | 2,354.00 | 1,991.00 | 362.00 | - | - | - | - | - | 12,088.00 |
| | Total | 19,18,781.00 | 26,84,684.00 | 32,63,151.00 | 35,27,281.00 | 34,71,020.00 | 31,46,391.00 | 22,31,794.00 | 18,68,500.00 | 18,25,981.00 | 16,08,118.00 | 13,73,300.00 | 16,26,378.00 | 2,85,45,379.00 |

Beneficiary-wise details of Differential amount Receivable(+)/Payable (-) after revision of AFC of NATHPA JHAKRI HPS as per CERC order dated 04.04.2023 , during Fy: 2021 -2022 (in Rs.)

| SL No. | Name of Beneficiaries | Apr-2021 | May-2021 | Jun-2021 | Jul-2021 | Aug-2021 | Sep-2021 | Oct-2021 | Nov-2021 | Dec-2021 | Jan-2022 | Feb-2022 | Mar-2022 | Total |
|--------|-----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-----------------------|
| 1 | CHANDIGARH | 40,700.00 | 58,071.00 | 84,380.00 | 92,592.00 | 90,296.00 | 80,453.00 | 45,145.00 | 34,256.00 | 32,264.00 | 27,278.00 | 23,672.00 | 34,099.00 | 6,43,206.00 |
| 2 | TPDDL | 70,314.00 | 97,529.00 | 1,41,714.00 | 1,55,507.00 | 1,51,646.00 | 1,35,119.00 | 98,397.00 | 76,575.00 | 72,124.00 | 60,977.00 | 52,919.00 | 72,038.00 | 11,84,859.00 |
| 3 | BSES RAJDHANI POWER | 1,00,644.00 | 1,39,603.00 | 2,02,856.00 | 2,22,600.00 | 2,17,075.00 | 1,93,415.00 | 1,40,845.00 | 1,09,607.00 | 1,03,234.00 | 87,279.00 | 75,746.00 | 1,03,111.00 | 16,96,015.00 |
| 4 | BSES YAMUNA POWER | 58,204.00 | 80,733.00 | 1,17,314.00 | 1,28,732.00 | 1,25,538.00 | 1,11,854.00 | 81,451.00 | 63,385.00 | 59,700.00 | 50,473.00 | 43,803.00 | 59,629.00 | 9,80,816.00 |
| 5 | GOHP | 5,32,384.00 | 7,38,456.00 | 10,73,024.00 | 11,77,465.00 | 11,48,239.00 | 10,23,092.00 | 7,45,023.00 | 5,79,794.00 | 5,46,083.00 | 4,61,687.00 | 4,00,674.00 | 5,45,430.00 | 89,71,351.00 |
| 6 | HPSEB | 57,803.00 | 81,125.00 | 1,19,446.00 | 1,29,909.00 | 1,24,841.00 | 1,12,134.00 | 80,421.00 | 63,369.00 | 59,241.00 | 50,221.00 | 43,406.00 | 57,367.00 | 9,79,283.00 |
| 7 | HARYANA | 1,03,327.00 | 1,43,323.00 | 2,08,261.00 | 2,28,532.00 | 2,22,859.00 | 1,98,569.00 | 1,44,598.00 | 1,12,528.00 | 1,05,984.00 | 89,606.00 | 77,763.00 | 1,10,555.00 | 17,45,905.00 |
| 8 | J & K | 2,49,626.00 | 3,38,359.00 | 4,91,645.00 | 5,40,573.00 | 5,27,157.00 | 4,69,705.00 | 4,48,641.00 | 3,56,043.00 | 3,35,340.00 | 2,83,516.00 | 2,46,050.00 | 3,20,056.00 | 46,06,711.00 |
| 9 | PUNJAB | 2,45,133.00 | 3,40,020.00 | 4,94,073.00 | 5,42,163.00 | 5,28,706.00 | 4,71,082.00 | 3,43,043.00 | 2,66,963.00 | 2,51,442.00 | 2,12,580.00 | 1,84,487.00 | 2,56,757.00 | 41,36,449.00 |
| 10 | MPPMCL | 3,874.00 | 5,373.00 | 7,806.00 | 8,566.00 | 8,354.00 | 7,443.00 | 5,421.00 | 4,219.00 | 3,975.00 | 3,361.00 | 2,915.00 | 3,970.00 | 65,277.00 |
| 11 | AJMER VVNL | 49,063.00 | 68,054.00 | 98,884.00 | 1,08,509.00 | 1,05,816.00 | 94,283.00 | 68,658.00 | 53,433.00 | 50,325.00 | 42,548.00 | 36,926.00 | 50,265.00 | 8,26,764.00 |
| 12 | JAIPUR VVNL | 72,804.00 | 1,00,982.00 | 1,46,730.00 | 1,61,010.00 | 1,57,013.00 | 1,39,903.00 | 1,01,880.00 | 79,288.00 | 74,679.00 | 63,136.00 | 54,794.00 | 74,589.00 | 12,26,808.00 |
| 13 | JODHPUR VVNL | 58,905.00 | 81,708.00 | 1,18,732.00 | 1,30,289.00 | 1,27,054.00 | 1,13,206.00 | 82,436.00 | 64,152.00 | 60,421.00 | 51,083.00 | 44,333.00 | 60,350.00 | 9,92,669.00 |
| 14 | UTTARAKHAND | 21,450.00 | 28,862.00 | 41,941.00 | 46,025.00 | 44,883.00 | 39,991.00 | 42,257.00 | 33,741.00 | 31,779.00 | 26,868.00 | 23,317.00 | 29,899.00 | 4,11,013.00 |
| 15 | UTTAR PRADESH | 4,63,334.00 | 6,49,842.00 | 9,44,260.00 | 10,35,095.00 | 10,09,403.00 | 8,99,387.00 | 5,48,650.00 | 4,20,092.00 | 3,95,667.00 | 3,34,517.00 | 2,90,312.00 | 3,99,737.00 | 73,90,296.00 |
| | Total | 21,27,565.00 | 29,52,040.00 | 42,91,066.00 | 47,07,567.00 | 45,88,880.00 | 40,89,636.00 | 29,76,866.00 | 23,17,445.00 | 21,82,258.00 | 18,45,130.00 | 16,01,117.00 | 21,77,852.00 | 3,58,57,422.00 |

Beneficiary-wise details of Differential amount Recievable(+)/Payable (-) after revision of AFC of NATHPA JHAKRI HPS as per CERC order dated -04.04.2023 , during Fy: 2022 -2023 (in Rs.)

| SL No. | Name of Beneficiaries | Apr-22 | May-22 | Jun-22 | Jul-22 | Aug-22 | Sep-22 | Oct-22 | Nov-22 | Dec-22 | Jan-23 | Feb-23 | Mar-23 | Total |
|--------|-----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------|-----------------------|
| 1 | CHANDIGARH | 65,664.00 | 88,733.00 | 99,577.00 | 1,19,449.00 | 1,14,589.00 | 1,07,973.00 | 55,101.00 | 43,572.00 | 40,254.00 | 35,465.00 | 29,100.00 | - | 7,99,477.00 |
| 2 | TPDDL | 1,10,282.00 | 1,49,026.00 | 1,67,236.00 | 2,00,609.00 | 1,92,448.00 | 1,81,335.00 | 1,22,772.00 | 97,109.00 | 91,341.00 | 84,200.00 | 69,024.00 | - | 14,65,382.00 |
| 3 | BSES RAJDHANI POWER | 1,57,856.00 | 2,13,317.00 | 2,39,388.00 | 2,87,163.00 | 2,75,482.00 | 2,59,572.00 | 1,77,770.00 | 1,41,847.00 | 1,32,927.00 | 1,22,458.00 | 1,00,522.00 | - | 21,08,302.00 |
| 4 | BSES YAMUNA POWER | 91,289.00 | 1,23,363.00 | 1,38,441.00 | 1,66,070.00 | 1,59,315.00 | 1,50,113.00 | 1,03,737.00 | 83,337.00 | 77,874.00 | 71,708.00 | 58,923.00 | - | 12,24,170.00 |
| 5 | GOHP | 8,35,008.00 | 11,28,376.00 | 12,66,271.00 | 15,18,977.00 | 14,57,182.00 | 13,73,269.00 | 9,39,211.00 | 7,48,749.00 | 7,01,444.00 | 6,44,818.00 | 5,29,105.00 | - | 1,11,42,410.00 |
| 6 | HPSEB | 85,778.00 | 1,19,581.00 | 1,32,394.00 | 1,66,852.00 | 1,63,589.00 | 1,50,457.00 | 1,02,928.00 | 82,346.00 | 78,411.00 | 72,352.00 | 59,388.00 | - | 12,14,076.00 |
| 7 | HARYANA | 2,03,068.00 | 2,74,409.00 | 3,07,943.00 | 3,69,397.00 | 3,54,369.00 | 3,33,906.00 | 1,82,287.00 | 1,45,320.00 | 1,36,139.00 | 1,25,149.00 | 1,02,692.00 | - | 25,34,679.00 |
| 8 | J & K | 3,87,502.00 | 5,24,891.00 | 5,80,756.00 | 6,96,660.00 | 6,68,317.00 | 5,93,746.00 | 6,27,734.00 | 4,97,233.00 | 4,74,589.00 | 4,60,450.00 | 3,77,824.00 | - | 58,89,702.00 |
| 9 | PUNJAB | 4,28,904.00 | 5,78,351.00 | 6,57,304.00 | 7,88,481.00 | 7,56,404.00 | 7,12,723.00 | 4,32,457.00 | 3,44,757.00 | 3,22,976.00 | 2,96,903.00 | 2,43,624.00 | - | 55,62,884.00 |
| 10 | MPPMCL | 6,076.00 | 8,210.00 | 9,213.00 | 11,051.00 | 10,601.00 | 9,989.00 | 6,834.00 | 5,448.00 | 5,754.00 | 2,720.00 | - | - | 75,896.00 |
| 11 | AJMER VVNL | 76,889.00 | 1,03,903.00 | 1,16,602.00 | 1,39,872.00 | 1,34,182.00 | 1,26,433.00 | 86,484.00 | 68,946.00 | 64,589.00 | 59,376.00 | 48,720.00 | - | 10,25,996.00 |
| 12 | JAIPUR VVNL | 1,07,072.00 | 1,44,686.00 | 1,62,364.00 | 1,94,765.00 | 1,86,842.00 | 1,76,054.00 | 1,20,433.00 | 96,013.00 | 89,948.00 | 82,687.00 | 67,848.00 | - | 14,28,712.00 |
| 13 | JODHPUR VVNL | 99,569.00 | 1,34,553.00 | 1,50,997.00 | 1,81,132.00 | 1,73,763.00 | 1,63,728.00 | 1,11,996.00 | 89,283.00 | 83,643.00 | 76,890.00 | 63,093.00 | - | 13,28,647.00 |
| 14 | UTTARAKHAND | 32,636.00 | 44,104.00 | 49,495.00 | 59,372.00 | 56,956.00 | 53,668.00 | - | - | - | 4,319.00 | 5,776.00 | - | 3,06,326.00 |
| 15 | UTTAR PRADESH | 6,44,466.00 | 8,70,893.00 | 9,77,322.00 | 11,72,366.00 | 11,24,672.00 | 10,59,724.00 | 6,80,509.00 | 5,42,508.00 | 4,98,569.00 | 4,31,742.00 | 3,54,265.00 | - | 83,57,036.00 |
| 16 | NDMC,DELHI | - | - | - | - | - | - | 4,069.00 | 6,804.00 | 6,971.00 | 7,985.00 | 6,497.00 | - | 32,326.00 |
| 17 | URS NR -J & K | - | - | - | - | - | 37,052.00 | - | - | - | - | - | - | 37,052.00 |
| | Total | 33,32,059.00 | 45,06,396.00 | 50,55,303.00 | 60,72,216.00 | 58,28,711.00 | 54,89,742.00 | 37,54,322.00 | 29,93,272.00 | 28,05,429.00 | 25,79,222.00 | 21,16,401.00 | - | 4,45,33,073.00 |